

Hartridge 8121		Annual Budget Amended Dec 2019	Budget 2020 2021	Amendment 1 Sept 16 2020 2021	
Account #					
Revenues					
FEDERAL SOURCES					
Title 1		\$0.00	\$0.00	\$0.00	
Title II	3225	\$0.00	\$0.00	\$0.00	
Federal through state	3230	21,000.00	10000	32808	IDEA
FEFP	3310	1,345,355.00	1462600	1433056	
Capital outlay	3391	0.00	90000	92680	
Transportation	3354	40,000.00	45000	45000	
COVID grant		0.00		56155.13	ESSER
Teacher Supply Stip	3398	4,056.00	0	4056	
Best Brightest/School Recognitio		39,689.00	0	0	0 canceled
LOCAL SOURCES					
Interest	3431	100.00	100.00	100.00	
Other local revenue -	3495	5,570.00	5000.00	5000.00	
Fund balance from	3600	300,000.00	250000.00	270000.00	port rep
prior year		1,755,770.00	1862700.00	1938855.13	
Instruction	5000	1,185,000.00	1185000.00	1238347.95	
Instructional support :	6000	2,161.00	2,000.00	2,000.00	
Board	7100	20,000.00	30,000.00	30,000.00	
School administration	7300	216,359.00	220,000.00	222,807.18	
Facilities and acquisit	7400	45,000.00	135,000.00	135,000.00	
Fiscal services	7500	0.00			
Food services	7600	250.00	200.00	200.00	
Central services	7700	65,000.00	75,500.00	75,500.00	
Pupil transportation s	7800	32,000.00	25,000.00	25,000.00	
Operation of plant	7900	190,000.00	190,000.00	210,000.00	port rep
		1,755,770.00	1,862,700.00	1,938,855.13	
		0.00	-	-	

Sean O'Neil

12/9/20