

Hartridge Academy Budget 2023 2024 Projected Enrollment 200		<u>Acct #</u>	<u>Annual Budget 2023 2024</u>
<b>Revenues</b>			
FEDERAL SOURCES			
Title 1			\$50,000.00
Title II			\$0.00
IDEA Fed through state/ local	3230		27,000.00
FEFP	3310		1,429,012.00
Capital outlay	3391		90,000.00
Transportation	3354		80,000.00
COVID grant ESSR			100,000.00
Teacher Supply Stipend	3398		2,700.00
Best Brightest/School Recognition			0.00
LOCAL SOURCES			
Interest	3431		200.00
	3490		0.00
Other local revenue -	3495		15,000.00
Fund balance from prior year(s)	3600		600,000.00
<b>Total Revenues</b>			<u>2,393,912.00</u>
<b>Expenditures</b>			
Current Expenditures			
Instruction	5000		1,363,000.00
Instructional support services	6000		1,650.00
Board	7100		50,000.00
School administration	7300		325,000.00
Facilities and acquisition	7400		175,000.00
Food services	7600		250.00
Central services	7700		29,012.00
Pupil transportation services	7800		50,000.00
Operation of plant	7900		400,000.00
<b>Total Expenditures</b>			<u>2,393,912.00</u>
<b>Excess (Deficiency) of Revenues over Expenditures</b>			<u>0.00</u>
<b>Other Financing Sources (Uses)</b>			
Transfers in from Fund Balance	3600		0.00
Transfers out	9700		0.00
<b>Total Other Financing Sources (Uses)</b>			<u>-</u>
<b>Net Change in Fund Balances</b>			
Fund balances, beginning			