Hartridge Academy Budgets	Acct #	Initial Annual Budget 2024 2025	Initial Annual Budget 2025 2026	June 2025 Amended	
Projected Enrollment 200					
Revenues					
FEDERAL SOURCES					
Title 1		$60,000.00	$60,000.00	60000	
Title II		$2,000.00	4000	4000	
IDEA Fed through state/local	3230	27,000.00	20000	20000	
FEFP	3310	1,519,000.00	1650000	1650000	reduced enroll
Capital outlay	3391	99,000.00	100000	10000	
Transportation	3354	85,000.00	78000	78000	
COVID grant ESSR		90,000.00	0		
Teacher Supply Stipend	3398	3,000.00	3000	0	
LOCAL SOURCES		0.00	0		
Interest earned	3431	200.00	200	200	
Other local revenue -	3495	15,050.00	5000	5500	
Fund balance from prior year(s)	3600	600,000.00	590000	700000	use fund balance
Total Revenues		2,500,250.00	$2,510,200.00	2527700	
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Expenditures					
Current Expenditures					
Instruction	5000	1,376,000.00	1400000	1321450	use fund balance
Board	7100	50,000.00 2,000.00	70000	75000	
School administration	7300	325,000.00	341000	481000	use fund balance
Facilities and acquisition	7400	175,000.00	175000	160000	
Food services	7600	250.00	250	250	
Central services	7700	70,000.00	70000	40000	
Pupil transportation services	7800	50,000.00	50000	50000	
Operation of plant	7900	452,000.00	400000	400000	
Total Expenditures		~~2,498,250.00~~ 2,500,250.00	2506250	2527700	

Lisa [illegible] Secretary